Borough of Carlisle
2025 Budget Meeting Agenda

November 12, 2024
6:00 PM

I. Introduction – Mayor Shultz

II. Public Comment

III. Budget Introduction – Borough Manager Susan Armstrong

IV. Budget Overview

- General Fund
- Water Fund
- Stormwater Fund
- Sewer Fund
- Solid Waste Fund
- Parking Fund
- Highway Aid Fund

V. Department Highlights

- Parks & Recreation – Parks & Recreation Director, Andrea Crouse
- Water Resources – Director of Water Resources, Maurita Abeln
- Public Safety
  - Fire Department – Fire Chief, Randy O'Donnell
  - Police Department – Police Chief, Taro Landis
- Transportation & Waste Management – Director of Transportation & Waste Management, Jeff Bergsten
- Sustainable Community and Economic Planning – Director of Sustainable Community and Economic Planning, Jared Woolston
- Human Resources – Human Resource/Risk Management Manager, Amy Berrier
- Finance – Assistant Borough Manager/Director of Finance, Richard Juday

VI. Public Comment

VII. Action Items

A. Borough Council may approve the 2025 Proposed Budget for public display and public comment purposes.

B. Borough Council may schedule a Public Hearing for December 12, 2024 at 6:00 p.m. for the purpose of receiving public comment regarding the Fiscal Year 2025 Proposed Budget.

C. Borough Council may authorize the drafting and advertising of the following ordinances:

- Tax & Fire Ordinance: An ordinance levying a tax for general Borough purposes for Calendar Year 2025 and succeeding years until altered by Borough Council, at the rate of 3.058 mills on each dollar of assessed valuation of real estate and furthermore, a fire services appropriations tax rate of .752 mills on each dollar of assessed valuation for Calendar Year 2025 and succeeding years until altered by Borough Council.

- Water Rate Ordinance: An ordinance adopting water rates of $6.79 per 100 cubic feet for water rentals and charges for consumption billed subsequent to May 1, 2025.

- Sewer Rate Ordinance: An ordinance adopting sewer rates of $7.66 per 100 cubic feet for sewer rentals and charges for discharge billed subsequent to May 1, 2025.

- Stormwater Fee Ordinance: An ordinance adopting a monthly stormwater rate of $7.00 per ERU billed subsequent to May 1, 2025.

- Solid Waste and Recycling Fees Ordinance: An ordinance adopting a fee of $85.86 per quarter per residence for trash collection and setting a fee of $8.92 per additional tag or tagged bag effective January 1, 2025.

VIII. Adjournment